

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
32,074	35,119	35,927	<u>ARTS & THEATRES</u> Lyric	Hire of Venue Community Hire Charges Monday to Sunday All Public Performances, other than full week hire. NEW 5 HR CALL Per performance rehearsals. NEW 4 HR CALL Get Ins Max 4hr session or part Get in before 10.00am Use of prems after 11pm for 'get outs'	480.00 360.00 240.00 105.00 pr hr By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	Single performance hire: £1040 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours) £585 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours) N/A Get in before 9am by negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies. By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	Charges proposed with sensitivity and knowledge of market to ensure sustainability of users New hire charge which is inclusive of technical staff, Box Office Staff, FoH and Bar staff, basic lighting pack, basic sound pack, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+ New hire charge which is inclusive of technical staff, basic lighting pack, basic sound pack, get-in and get-out. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+ Now included in Basic Hire Charge

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				Basic full week hire. Mon -Sat, max 5 performances	2,110.00	N/A	Full week hires now calculated by the new basic hire charges WITH 10% FOR MULTIPLE OF 3 PERFORMANCES
				Flyman		£20 per hour	
				Contracted services*	By quotation + 15%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 15%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Box Office Charge	5%	5%	
				TSG Loyalty Card Scheme	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				Deposit	Minimum 20% of projected hire charges or minimum £250	Minimum 20% of projected hire charges or minimum £251	Minimum 20% of projected hire charges or minimum £250
				Bank Holidays Single Day Bookings Only			
				All Public Performances, other than full week hire	605.00	Double Rate	Single day bookings only - Excludes Runs
				Per performance rehearsals	450.00	Double Rate	Single day bookings only - Excludes Runs
				Get Ins Max 4hr session or part	300.00	N/A	Now included in Basic Hire Charge
				Get in before 9.00am	105.00	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	

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				Use of prems after 11 for 'get outs'	80.00	By negotiation during the pre-production meetings plus any additional overtime agreed by the hiring companies.	
				Basic Full week hire. Mon -Sat, max 5 performances	2,110.00	N/A	Full week hires now calculated by the new basic hire charges
				Contracted services*	By quotation + 15%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 15%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Commission charges on Box office sales		5%	
				TSG Loyalty Card Scheme Deposit	Minimum 20% of projected hire charges or minimum £250	Minimum 20% of projected hire charges or minimum £250	
148,723	175,530	179,567	Y Ffwrnes	Hire of Venue			
				Main Auditorium - Non Perf	56.50 per hr	£585 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)	New hire charge which is inclusive of technical staff, basic lighting pack, basic sound pack, get-in and get-out. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+
				Main Auditorium - Public Perf	92.00 per hr	Single performance hire: £1040 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)	New hire charge which is inclusive of technical staff, Box Office Staff, FoH and Bar staff, basic lighting pack, basic sound pack, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+
				Flyman		£20 pr hr	
				Dressing Room per unit	15.00 per day	N/A	this is now included in basic hire charge

CHARGING DIGEST - Leisure

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
			Lighting	Main House Conference	£500 for the first 4 hours £105 per hour thereafter	£515 for the first 4 hours, £110 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting and technician/FoH staff. CCC departments qualify for 25% discount Now included in Basic Hire Charge Including technician (not subject to category discounts) Not subject to hire categories discount Now included in Basic Hire Charge Now included in Basic Hire Charge Now included in Basic Hire Charge Not subject to hire categories discount Not subject to hire categories discount Not subject to hire categories discount
				Basic Lighting Pack	36.00 per hr	N/A	
				Follow Spot	26.00 per hr	£20 per hour	
				Follow Spot without operator	15.00 per hr	£15 per day	
				Additional Moving Lights	50.00 Day Rate	N/A	
					125.00 Half Week	N/A	
					225.00 Full Week	N/A	
				Chameleon Star Cloth	50.00 Day Rate	£40 Day Rate	
					125.00 Half Week	£70 Half week	
					225.00 Full Week	£150 Full Week	
			Sound	Basic Sound Pack	36.00 per hr	N/A	Now included in Basic Hire Charge Never used up to 10 microphones (not subject to category discounts) Not subject to hire category discounts Not subject to hire category discounts Now included in Basic Hire Charge Now included in Basic Hire Charge Now included in Basic Hire Charge Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
				Basic Sound Pack - Drama	20.00 per hour	N/A	
				Orchestra/Band Mic Pack	50.00 Day Rate	£35 Day Rate	
					125.00 Half Week	£70 Half week	
					225.00 Full Week	£150 Week Rate	
				Monitors	30.00 Day Rate	N/A	
					75.00 Half Week	N/A	
					135.00 Full Week	N/A	
				Radio Mics (4 Available)	17.00 Day Rate	£15 Day rate	
					42.50 Half Week	£30 half week	
					76.50 Full Week	£60 full weeks	
				Riffle Mic Pack	20.00 Day Rate	£15 Day Rate	
					50.00 Half Week	£30 half week	
					90.00 Full Week	£60 full weeks	
				Drum Screen	25.00 Day Rate	£20 Day Rate	
					62.50 Half Week	£40 Half Week	
					112.50 Full Week	£80 Full Week	
			Misc	Staging Units	15.00 Day Rate	£10 Day Rate	
					37.50 Half Week	£20 half week	
					67.50 Full Week	£40 full week	
				Chairs x 10	10.00 Day Rate	N/A	
					25.00 Half Week	N/A	
				45.00 Full Week	N/A		

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
				Steinway Grand Piano	50.00 Day Rate	£90 Day rate	Includes 1 x tuning. Not subject to hire category discount
					125.00 Half Week	£115 half week	Includes 1 x tuning. Not subject to hire category discount
					225.00 Full Week	£185 full week	Includes 1 x tuning. Not subject to hire category discount
				Piano Tuning	By quotation + 15%	N/A	
				Main House Digital Projector & Screen	115.00 Day Rate	£80 Day Rate	Not subject to hire category discounts
					287.50 Half Week	£180 Half Week	Not subject to hire category discounts
					517.50 Full Week	£360 Full Week	Not subject to hire category discounts
				Hazer	15.00 Day Rate	£10 Day Rate	Not subject to hire category discounts
					37.50 Half Week	£20 Half week	Not subject to hire category discounts
					67.50 Full Week	£40 Full Week	Not subject to hire category discounts

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
			Stiwdio Stepni	Gauze	30.00 Day Rate 75.00 Half Week 135.00 Full Week	£20 Day Rate £40 Half Week £80 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
				Truss	2.00 per metre per day	N/A	
				Truss	5.00 per metre per week	N/A	
				Studio-Non Performance	40.00	£273 for a minimum 4 Hour Call. Additional hours charged at £39/hr thereafter (up to a max 6 additional hours)	New hire charge which is inclusive of technical staff, basic lighting pack, basic sound pack, get-in and get-out. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+
				Studio - Public Performance	60.00	Single performance hire: £520 for a minimum 5 Hour Call. Additional hours charged at £65/hr thereafter (up to a max 5 additional hours)	New hire charge which is inclusive of technical staff, Box Office Staff, FoH and Bar staff, basic lighting pack, basic sound pack, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+
				Stwdio Extra Technican Stiwdio Stepni Projector	25 pr hr 35.00 Day Rate 87.50 Half Week 157.50 Full Week	By quotation £25 Day Rate £50 Half Week £100 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
				Stiwdio Stepni Conference	£200 for the first 4 hours £42.50 per hour thereafter	£205 for the first 4 hours, £50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			Box Office	Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations
				TSG Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
			Stiwdio Stepni Bank Holiday Single Day	Studio Non Performance	50.00	Double Rate	Single day bookings only - Excludes Runs
				Studio - Public Performance	75.00	Double Rate	Single day bookings only - Excludes Runs
				Stwdio Extra Technican	32 pr hr	By quotation	Subject to hire categories
				Stiwdio Stepni Projector	35.00 Day Rate 87.50 Half Week 157.50 Full Week	£25 Day Rate £50 Half Week £100 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
				Stiwdio Stepni Conference	£250 for the first 4 hours £53.00 per hour thereafter	By quotation	Conferences rarely held on bank holidays

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
			Box Office	Box Office Charge	0.05	0.05	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations 5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				TSG Loyalty Card Scheme	5%	5%	
			Workshops & Classes	All Spaces	25.00 per hr	£15 per hour Day Rate / £25 per hour evenings & weekends	Day rate Mon-Fri 9am - 4pm / Evenings Mon-Fri 4pm - 10pm
			Crochan	Crochan Conference	£200 for the first 4 hours £42.50 per hour thereafter	£205 for the first 4 hours, £50 per hour thereafter	Conference hire charge includes projector, furniture, basic sound, basic lighting. CCC departments qualify for 25% discount
			Crochan	Crochan Research & Development Week	790.00 per week	£810 per week	37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)
			Y Ffwrnes	Hire of Venue Bank Holiday Single Day Booking			
				Main Auditorium - Non Perf	65.00 per hr	Double Rate	Single day bookings only - Excludes Runs
				Main Auditorium - Public Perf	110.00 per hr	Double Rate	Single day bookings only - Excludes Runs
				Dressing Room per unit	15.00 per day	N/A	Subject to hire categories and TSG policay on maximum occupation
				Main House Conference	£625 for the first 4 hours £131 per hour thereafter	£640 for the first 4 hours, £135 per hour thereafter	Conferences rarely held on bank holidays
			Lighting	Basic Lighting Pack	44.00 per hr	N/A	Now included in Basic Hire Charge Including technician (No discounts)
				Follow Spot	32.00 per hr	£30 per hr	No Discount categories
				Follow Spot without operator	15.00 per hr	£15 per Day	
				Additional Moving Lights	50.00 Day Rate 125.00 Half Week 225.00 Full Week	N/A N/A N/A	Now included in Basic Hire Charge Now included in Basic Hire Charge Now included in Basic Hire Charge
				Chameleon Star Cloth	50.00 Day Rate 125.00 Half Week 225.00 Full Week	£40 Day Rate £70 Half week £150 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts

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			Sound	Basic Sound Pack	44.00 per hr	N/A	Now included in Basic Hire Charge Never used up to 10 microphones (not subject to categories discounts)
				Basic Sound Pack - Drama	25.00 per hour	N/A	
				Orchestra/Band Mic Pack	50.00 Day Rate	£35 Day Rate	
				Monitors	125.00 Half Week	£70 Half week	Not subject to hire category discounts Not subject to hire category discounts Now included in Basic Hire Charge Now included in Basic Hire Charge Now included in Basic Hire Charge
					225.00 Full Week	£150 Week Rate	
					30.00 Day Rate	N/A	
					75.00 Half Week	N/A	
				Radio Mics (4 Available)	135.00 Full Week	N/A	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
					17.00 Day Rate	£15 Day rate	
					42.50 Half Week	£30 half week	
				Riffle Mic Pack	76.50 Full Week	£60 full week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
					20.00 Day Rate	£15 Day Rate	
					50.00 Half Week	£30 half week	
				Drum Screen	90.00 Full Week	£60 full week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts
			25.00 Day Rate		£20 Day Rate		
			62.50 Half Week		£40 Half Week		
			Misc Staging Units	112.50 Full Week	£80 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts	
				15.00 Day Rate	£10 Day Rate		
				37.50 Half Week	£20 half week		
			Chairs x 10	67.50 Full Week	£40 full week	Not subject to hire category discounts Now included in Basic Hire Charge Now included in Basic Hire Charge Now included in Basic Hire Charge	
				10.00 Day Rate	N/A		
				25.00 Half Week	N/A		
			Steinway Grand Piano	45.00 Full Week	N/A	Now included in Basic Hire Charge	
				50.00 Day Rate	£90 Day rate		
				125.00 Half Week	£115 half week		
			Piano Tuning	225.00 Full Week	£185 full week	Includes 1 x tuning. Not subject to hire category discount Includes 1 x tuning. Not subject to hire category discount Includes 1 x tuning. Not subject to hire category discount	
				105.00 Day Rate	N/A		
				262.50 Half Week	£80 Day Rate		
			Main House Digital Projector & Screen	472.50 Full Week	£180 Half Week	Not subject to hire category discounts Not subject to hire category discounts	
				15.00 Day Rate	£360 Full Week		
			Hazer	15.00 Day Rate	£10 Day Rate	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts	
				37.50 Half Week	£20 Half week		
				67.50 Full Week	£40 Full Week		

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			Stiwdio Stepni	Gauze	30.00 Day Rate 75.00 Half Week 135.00 Full Week	£20 Day Rate £40 Half Week £80 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts	
				Studio Non Performance	40.00	Double Rate		
				Studio - Public Performance	60.00	Double Rate		
				Stwdio Extra technican	25 pr hr	By quotation	Not subject to hire category discounts	
				Stiwdio Stepni Projector	35.00 Day Rate 87.50 Half Week 157.50 Full Week	£25 Day Rate £50 Half Week £100 Full Week	Not subject to hire category discounts Not subject to hire category discounts Not subject to hire category discounts	
				Stiwdio Stepni Conference	£200 for the first 4 hours £42.50 per hour thereafter	By quotation	Not subject to hire category discounts Conferences rarely held on bank holidays	
				Box Office	Box Office Charge	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commisssion charges subject to separate negotiations
					TSG Loyalty Card Scheme	0.05	0.05	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Workshops & Classes Crochan	All Spaces	25.00 per hr	Double Rate	Not subject to hire category discounts
					Crochan Conference	£200 for the first 4 hours £42.50 per hour thereafter	By quotation	Conferences rarely held on bank holidays
			Crochan	Crochan Research & Development Week	790.00	£810 per week	37 Hours over 5 continuous day. Additional days charges at pro rata in Half Day blocks (4hrs)	
			Casting Room	Room Hire	£15 per hr	£15 per hour	Not subject to hire category discounts	

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1,978	5,163	5,282	Miner's Theatre	Hire Categories	Category A - Commercial & Professionally managed organisations	100%	100%	100% of hire excluding catering, conferences and box office charges and special requirements. Across all venues
				Category B - External Statutory and publicly funded organisations	85%	N/A	Category deleted - rarely used	
				Category C - Internal Departments and Educational establishments and project partnership organisations funded and/or grant aided by independent public bodies	75%	N/A	Category deleted - rarely used	
				Category D - Self- funded not for profit societies and amateur organisations	60%	70%	70% of room hire excluding catering, conferences, technical and staff recharges, box office charges and any other special requirements. Across all venues	
				Monday to Sunday			The Miner's Theatre is developing as a 'shared' facility in conjunction with, mainly, two community led groups as part of the arts development programme. In effect programme and promotion costs are shared so that there is less demand on straightforward hires.	
				Performance per session. NEW 5 HR CALL	160.00	Single performance hire: £357 for a minimum 5 Hour Call. Additional hours charged at £32.50/hr thereafter (up to a max 5 additional hours)	New hire charge which is inclusive of technical staff, Box Office Staff, basic lighting / sound, get-in and get-out and dressing rooms. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+	
				Daytime non-performance hire of the main space per hr or partial hr. NEW 4 HR CALL	25.00	£195 for a minimum 4 Hour Call. Additional hours charged at £19.50/hr thereafter (up to a max 6 additional hours)	New hire charge which is inclusive of technical staff, basic lighting / sound, get-in and get-out. Streamlined costs which are standardised across the venues. 10% discount for multiple performances of 3+	

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				Rehearsals. NEW 4 HR CALL	130.00	£195 for a minimum 4 Hour Call. Additional hours charged at £19.50/hr thereafter (up to a max 6 additional hours)	
				Get in and get out sessions Contracted services* Additional charges*	80.00 By quotation + 15% By quotation + 15%	N/A By quotation + 15% By quotation + 15%	Now included in basic hire charges * e.g. piano tuning, special effects, equipment * for special circumstances arising from the scale or nature of the event
				Box Office Charges	5%	5%	All tickets must be sold and accounted for through the TSG Box office system. Agency commission charges subject to separate negotiations
				TSG Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 20% of projected hire charges or minimum £150	Minimum 20% of projected hire charges or minimum £151	

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68,983	75,368	77,101	All Theatres	Bank Holidays			
				Performance per session	220.00	Double Rate	Single bookings only - excludes runs
				Daytime non-performance hire of the main space per hr or partial hr	25.00	Double Rate	Single bookings only - excludes runs
				Rehearsals	170.00	Double Rate	Single bookings only - excludes runs
				Get in and get out sessions	120.00	N/A	Now included in basic hire charges
				Contracted services*	By quotation + 15%	By quotation + 15%	* e.g. piano tuning, special effects, equipment
				Additional charges*	By quotation + 15%	By quotation + 15%	* for special circumstances arising from the scale or nature of the event
				Commission charges on Box office sales	5%	5%	All tickets must be sold through TSG Box Office
				TSG Loyalty Card Scheme	5%	5%	5% bonus to Individual TSG Loyalty Card Holders(Agency Ticket sales are precluded from the Individual TSG Loyalty Card Scheme. Sales by registered Ticket Agents not applicable and are subject to negotiation
				Deposit	Minimum 20% of projected hire charges or minimum £150	Minimum 20% of projected hire charges or minimum £151	
				Marketing			
				Bespoke Radio Campaign Agreements	500.00	N/A	Subject to agreement
				Bespoke Facebook Paid Campaigns	£50.00 - £100.00	£50-£200	Half page subject to availability and agreement
				Additional brochure space	85.00	85.00	Performing Rights Society - tariffs varies according to type of show
		Recharged at cost					
		Variable according to individual deals and contracts	Tickets prices set in accordance with programming strategy, and with sensitivity and knowledge of market and local audiences. Occasional special initiatives (such as 'Pay What you Decide' are offered to incentivise and develop or diversify audiences - to be determined in line with audience development plans				
		Mark up to RRP					
		Mark up to RRP, Service offered to all companies hiring venues					
		Mark up to RRP					

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35,625	36,949	37,799	Dylan Thomas Boathouse	Entrance Fees				
				Entry Charges				
				Adults	4.30	4.50		
				Concessionary	3.30	3.50		
				Children (7 - 16)	2.00	2.00		
				Parties of 5 or more	10% discount	10% discount		
				Family Ticket (2 adults & 2 children)	10.00	10.00		
				Educational Party Visits. Winter months only	No charge	No charge		
				Access to Writing Shed to the Public during Peak holiday periods. Photography allowed.	£2.50 per adult, Concessions £1.50 Children up to 16 free.	£2.50 per adult, Concessions £1.50 Children up to 16 free.		The Writing Shed to be manned and a ticket purchased at the Boathouse
				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc		Management discretion delegated
			Facility Hire					
			Access to the Writing Shed By professional Companies/individuals	75 per hour	£75 per hour		Access hours by negotiation	
			Per hour - Access for to the Boathouse for profit making filming & photography	75.00	£100 per hour			
			Per hour - Facility fees for private hire for functions/events (out of normal hrs)	£180 up to 3 hours and £40 per hour thereafter	£200 up to 3 hours and £50 per hour thereafter			
31,169	32,255	32,997		Bookshop	Mark up to RRP	Mark up to RRP		
47,776	28,255	28,905		Tearoom	Prices vary according to menu. Target 3 x wholesale costs	Prices vary according to menu. Target 3 x wholesale costs		

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3,524	1,586	1,622	Oriel Myrddin	Exhibitions & work on sale commissions Grant Aided Exhibitions	Commission rates of 30% of sale price excl VAT	Commission rates of 30% of sale price excl VAT	These will be taken to the Trustees for comment and any changes they may decide
				Exhibited work	Exhibited work at 30 - 40% Commission exclusive of VAT and depending on an assessment of the costs incurred by the exhibitor	Exhibited work at 30 - 40% Commission exclusive of VAT and depending on an assessment of the costs incurred by the exhibitor	
19,549	3,863	3,952		Retail Area	RRP or mark up to 100% costs excl VAT, Promotional campaign reducing retail cost by 10%	RRP or mark up to 100% costs excl VAT	Retail mark-up at discretion of Manager with view to maximising profit whenever possible
				Exhibitions originated by gallery and made available to tour elsewhere Tickets for Events	'market' rates	'market' rates	
65	214	219	Hire of Studio	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	The Studio is rarely available for Hire due to grant aided activity	
			Room hire /hr or part	10.00	12.50		
			Room hire /session, morning, afternoon or evening	25.00	30.00		
			Room hire all day	40.00	45.00		

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2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments	
3,028	1,600	1,637		Gallery Hire Evening 5pm -9pm (include one member of Staff)	£105 for non profit making organisation, £210 for profit making organisation	110 for non profit making organisation, 220 for profit making organisation	This can vary depending on the nature of the supporting external grant	
				Deposit on Gallery hire	30% of total Projected hire	30% of total Projected hire		
				School Artist Workshop Residencies	charged @ 50% of artist's fee			
				Formal education visits to gallery (schools & colleges)	No charge, often externally grant funded			
				Gallery led workshops for schools	5.00 per child	5.00 per child		
				Gallery open workshops - Adults	5.00 - 10.00	7.50 - 30.00		This can vary depending on the nature of the supporting external grant
				Gallery open workshops - Children	2.50 - 5.00	2.50 - 5.00		This can vary depending on the nature of the supporting external grant
9,623	13,040	13,340	Carmarthenshire Centre for Crafts - Y Gat / The Gate	Lectures	recommended donation and charge for refreshments	suggested donations 2 wine/beer 50p soft drinks	Donations to the gallery are increasing	
				Studio Hire				
				Large Units	110.00	115.00	Interval	
				Small Units	60.00	60.00		
				Meeting Room Hire Community 'not for profit' organisations	Mgmt discretion in negotiating discount for regular bookings	Mgmt discretion in negotiating discount for regular bookings		
				Weekdays				
				Per hour in the day	12.00	12.00		
				Per hour in the evening	15.00 p/h			
				Session of up to 4 hours	25.00	25.00		
				Full day	45.00	50.00		

CHARGING DIGEST - Leisure

It should be noted that all charges included within this charging digest are maximum charges

2016/17 Actual £	2017/18 Budget £	2018/19 Budget £	Business Unit	Service Provided	Charge Levied 17/18 £	Proposed Charge 18/19 £	Comments
				Weekends Per hour in the day Per hour in the evening Session of up to 4 hours Full day	12.00 15.00 25.00 45.00	16.00 32.00 50.00	
				Meeting Room Hire Commercial Users			
				Weekdays Per hour in the day Per hour in the evening Session of up to 4 hours Full day	15.00 22.50 30.00 50.00	15.00 22.50 35.00 55.00	
				Weekends Per hour in the day Per hour in the evening Session of up to 4 hours Full day	25.00 35.00 45.00 60.00	25.00 35.00 50.00 65.00	Now let by tender
12	6,452	6,600		Tea Room	Externally provided via tender	Current provider terminates mid January 2018. Future options being drawn up	
19,055	13,042	13,342		Retail Area	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Bought in stock. Mark up to RRP Exhibited work at sale or return 30% + VAT	Also at Management discretion
				Tickets for Events	Price set taking into account factors such as venue capacity/ artist fee/likely demand/time of year etc	Price set taking into account factors such as venue capacity/artist fee/likely demand/time of year etc	At Management discretion